Louisville District Military Construction Program

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Deputy Commander

Agenda

- Louisville District Program Overview
- FY 09 Program
- Projects
- Small Business Opportunities
- Areas of Emphasis
- Questions

Military Construction Boundaries

Installations: 21
7 Army
5 Air Force
6 BRAC
3 DOD

Nation-wide Army and Air Force Reserve Program

Human Performance Wing – Wright Patterson AFB

Army Reserve Center – Fort Knox

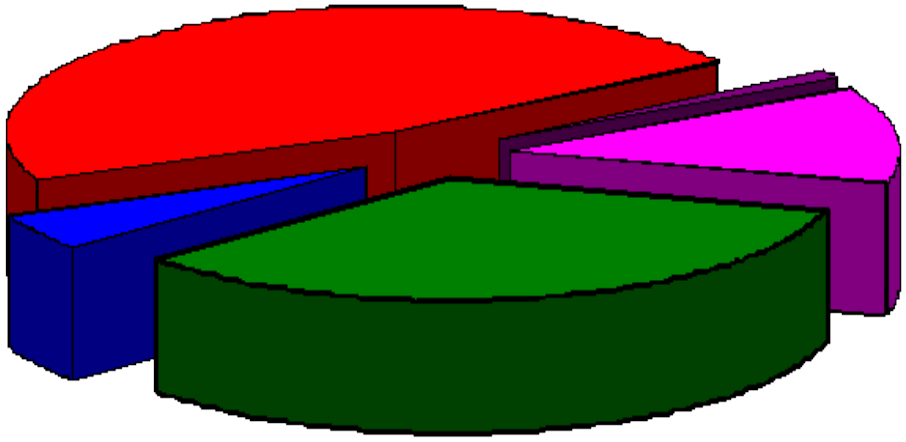
HRC CoE – Fort Knox

TRANSCOM – Scott Air Force Base

FY09 MILCON Program Projected Execution PY09 & Prior

Army Reserve
22 Projects (Includes 1 MMCR Project)
$279.7M (46.2%)

Air Force Reserve
2 Project
$15.4M (2.5%)



Air Force
2 Projects
$28M (4.6%)

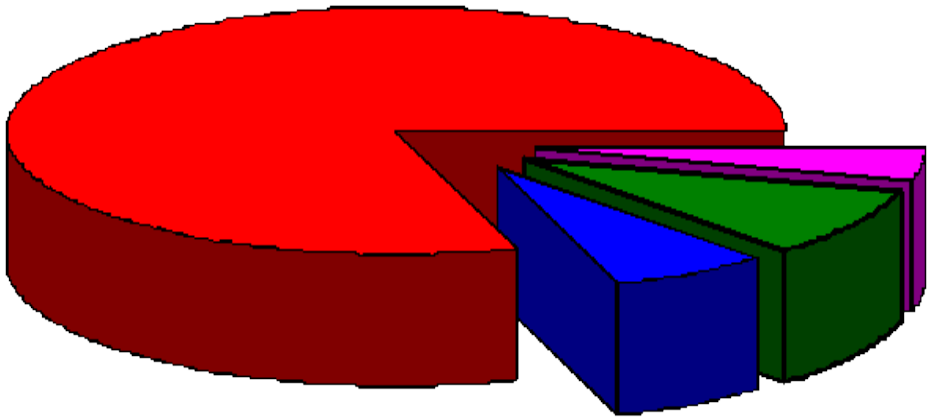
DOD
7 Projects
$69.0M (11.4%)

Army
13 Projects (Includes 2 MMCA Projects
$213.6M (35.3%)

Original Program: $507.6M, 37 Projects
Current Program: $605.7M, 46 Projects
Actual FY09 Award: $120.3M, 11 Project

FY09 BRAC Program Projected Execution
PY09 & Prior

Army Reserve
28 Projects
$790.6M (78.6%)



Air Force Reserve
3 Projects
$33.5M (3.3%)

Army
4 Projects
$129.8M
(12.9%)

Air Force
2 Projects
$52.6M (5.2%)

Original Program: $949.6M, 36 Projects
Current Program: $1,006.5M, 37 Projects
Actual FY09 Award: $212.4M, 9 Projects

Small Business Program

CATEGORY	ACTUAL $	ACTUAL%	FLOOR %
Small Business	90.9M	21.7	32.0
SDB	30.1M	7.2	18.0
Women-Owned	17.9M	4.3	5.8
HUBZone	49.1M	11.7	10.0
Svs Dsbl Vet	3.0M	0.7	3.0
8(a) Support	12.5M	2.9	-

TOTAL DISTRICT BUSINESS – $418.8M

Small Business Forecast (FY09)

CATEGORY	PROJECT$	PROJECT %	FLOOR %
Small Business	456.1M	25.3	32.0
SDB	240.0M	13.3	18.0
Women-Owned	10.8M	0.6	5.8
HUBZone	115.5M	6.4	10.0
Svs Dsbl Vet	13.4M	0.8	3.0
8(a) Support	240.0M	13.3	N/A

TOTAL DISTRICT BUSINESS - $1.80B

FY 09 Locally Funded Construction

Project	Contract Cost/Type	Award Date
Bldg 210 HVAC Renovation	$750K – 8(a)	Jun 09
Bldg 200A Lobby Renovation	$1M – 8(a)	Sep 09
Bldg. 200A Exec Cmd Suite Renov	$750K – 8(a)	Sep 09
Bldg 200A Business Mgmt Renov	$1.0M – SDVOSB	Sep 09
Bldg 200C Adv Concepts Lab Renovation	$750K – 8(a)	Sep 09
Bldg 212/215 Renov (Phase 2)	$1M – 8(a)	Sep 09

FY 09 MILCON Program

FY 09 Commercial Vehicle Access Control Point
(Congressional Add)

- Construct new standard design access control point
- Full design RFP
- Small business set aside
- Lowest Price Technically Acceptable
- Schedule
  - Advertisement May 09
  - Award Aug 09

FY 10 Weapons Sys Support and Trng Fac, $

Construct 31,400 SF lab

- Full design RFP
- 8(a) set aside, State of Michigan contractors only
- Lowest Price Technically Acceptable
- Schedule
  - Advertisement Jun 09
  - Award Oct 09

Construction ID/IQ Contract Opportunities

Type	# Contracts	Duration	Value	Award Date
MATOC Mission-wide MILCON/CW (HZ)	Up to 5	5 years	$200 mill	3Q FY09
MATOC Mission-wide MILCON/CW (SDVOSB)	Up to 5	5 years	$100 mill	3Q FY09
MATOC Operations Mission-wide (HZ)	Up to 5	5 years	$100 mill	3Q FY09

Recommendations

- Monitor FedBizOpps Website
  - https://fbo.gov
  - Market survey/sources sought
    - Small business set aside or full and open
    - Provide all information requested
  - Advertisement (synopsis, RFP)

- For project information, contact Military Project Manager

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Areas of Emphasis

- Safety – Safety – Safety
- Schedules – MILCON has strict BOD dates
- Maintain your Design – Build Team throughout the project
  - DOR is essential part of the team
- Keep your corporate management team on the project site
  - Don’t over-rely on local management
- Quality – Quality – Quality

Questions and Comments